

SWWG TAC Committee  
Discussion Outline

Facilities Identified by Arcadis (Scenario A)

Facility	2025			2060		
	Lines	Facilities	Construction Cost	Lines	Facilities	Construction Cost
Materials Recovery Facility	5	3	\$63,000,000	6	3	\$76,000,000
Combined Bulky Waste, Yard Trash, and C&D Facility	10	5	\$39,000,000	12	6	\$46,000,000
Yard Trash Facility	1	1	\$3,000,000	2	1	\$6,000,000
Mixed Waste Processing Facility	10	5	\$172,000,000	11	6	\$189,000,000
Organics Processing Facility	4	2	\$52,000,000	4	2	\$52,000,000
WTE Expansion	0	0	\$0	1	0	\$180,000,000
WTE Construction	3	1	\$675,000,000	4	1	\$900,000,000

\*Facility and line needs assume 1 shift. Running a 2<sup>nd</sup> shift could reduce facility needs and construction costs.

- Additional facility needs
  - Transfer stations (what commodities?)
  - HHW facilities
  - Reuse centers
  - Additional resource processing (i.e. glass processing facility)
  - Others?
- Additional costs not captured by Arcadis
  - Site acquisition
  - Engineering
  - Permitting
  - Operation Costs
  - Finance Costs
  - Others?