



Wheelabrator Disposal Agreement

Presentation to the Solid Waste Working Group

GENERAL OVERVIEW

- Each Term = 5 Years
- Initial Term + 3 Renewals
- Current Term = First Renewal



RENEWALS

- First Renewal Term started = 7/3/18
- Second Renewal Term would start = 7/3/23
- Final Renewal Term would start = 7/3/28



SECOND RENEWAL

- Deadline to Renew = 1/15/22
- All Contracted Processable Waste would be required to be delivered to South Waste-to-Energy Plant
- Two Preconditions on Renewal



SECOND RENEWAL PRECONDITIONS

- 425,000 tons of Contracted Processable Waste delivered each year of current contract term ✓
- Binding commitment from local governments whose residents and businesses have generated *at least 500,000 tons of waste/year* to deliver all Contracted Processable Waste to South Waste-to-Energy Plant
 - Commitment may be by ILA or direct contract
 - The 500,000 tons based on tonnage provided to WES during last contract year
 - For governments not currently participating, it will be based on an affidavit



SECOND RENEWAL PROCESS

- County issues intent to renew by [1/15/22](#) (Saturday)
- Parties mutually confirm "Disposal Services Fee" in writing before [2/14/22](#)
- County submits ILAs binding all governments (or contracts directly between cities and WES) to deliver all Contracted Processable Waste to South WTE Plant by [5/15/22](#) (Sunday)
- Combined, the ILAs/contracts must equal or exceed 500,000 annual tons of Contracted Processable Waste
- If above is satisfied, agreement is renewed through [July 2, 2028](#)



FINAL RENEWAL

- Deadline to Renew = 8/7/26
- WES Deadline to Accept = 9/21/26
- No Express Preconditions



FOURTH BOILER

- The South Waste-to-Energy Plant has 3 boilers
- Their combined processing capacity is between ~770,000 and ~850,000 tons/year
- More waste will require a fourth boiler to increase capacity



FOURTH BOILER

- With a fourth boiler, the South Waste-to-Energy Plant capacity can be increased to 1,065,000 tons/year
- Process of increasing capacity will be subject to negotiated terms



MOU AMENDMENT

- **Memorandum of Understanding (MOU) created the Solid Waste Working Group**
- **Possible Amendment:**
 - Collect funds to procure a Solid Waste Management Plan (SWMP)
 - SWMP provides waste generation data for long term planning
 - Need to determine how to share costs

SUMMARY

○ RENEWAL DEADLINE FOR DISPOSAL:

- January 15, 2022

○ COLLABORATE FOR INTERIM OPTION:

- More waste committed may allow for a better deal that comes with less than a 5-year obligation

○ MOU AMENDMENT:

- Share costs of Solid Waste Management Plan for longer term options