

# Wheelabrator Disposal Agreement

Presentation to the Solid Waste Working Group

### **GENERAL OVERVIEW**

O Each Term = 5 Years

O Initial Term + 3 Renewals

O Current Term = First Renewal



#### RENEWALS

**O** First Renewal Term started = 7/3/18

O Second Renewal Term would start = 7/3/23

• Final Renewal Term would start = 7/3/28



## **SECOND RENEWAL**

O Deadline to Renew = 1/15/22

• All Contracted Processable Waste would be required to be delivered to South Waste-to-Energy Plant

• Two Preconditions on Renewal



# SECOND RENEWAL PRECONDITIONS

- O 425,000 tons of Contracted Processable Waste delivered each year of current contract term
- Binding commitment from local governments whose residents and businesses have generated at least 500,000 tons of waste/year to deliver all Contracted Processable Waste to South Wasteto-Energy Plant
  - Commitment may be by ILA or direct contract
  - The 500,000 tons based on tonnage provided to WES during last contract year
  - For governments not currently participating, it will be based on an affidavit



### SECOND RENEWAL PROCESS

- O County issues intent to renew by 1/15/22 (Saturday)
- Parties mutually confirm "Disposal Services Fee" in writing before 2/14/22
- County submits ILAs binding all governments (or contracts directly between cities and WES) to deliver all Contracted Processable Waste to South WTE Plant by 5/15/22 (Sunday)
- Combined, the ILAs/contracts must equal or exceed 500,000 annual tons of Contracted Processable Waste
- O If above is satisfied, agreement is renewed through July 2, 2028



#### FINAL RENEWAL

O Deadline to Renew = 8/7/26

• WES Deadline to Accept = 9/21/26

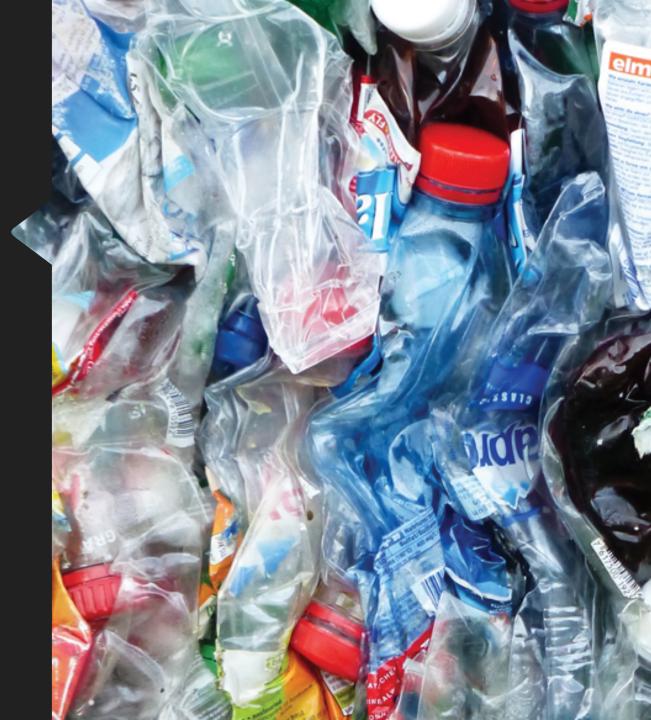
• No Express Preconditions



# FOURTH BOILER

• The South Waste-to-Energy Plant has 3 boilers

- Their combined processing capacity is between ~770,000 and ~850,000 tons/year
- More waste will require a fourth boiler to increase capacity



## FOURTH BOILER

- With a fourth boiler, the South Waste-to-Energy Plant capacity can be increased to 1,065,000 tons/year
- Process of increasing capacity will be subject to negotiated terms



#### MOU AMENDMENT

#### Memorandum of Understanding (MOU) created the Solid Waste Working Group

#### • Possible Amendment:

- Collect funds to procure a Solid Waste Management Plan (SWMP)
- SWMP provides waste generation data for long term planning
- Need to determine how to share costs

#### SUMMARY

#### **ORENEWAL DEADLINE FOR DISPOSAL:**

O January 15, 2022

#### **OCOLLABORATE FOR INTERIM OPTION:**

O More waste committed may allow for a better deal that comes with less than a 5-year obligation

#### OMOU AMENDMENT:

O Share costs of Solid Waste Management Plan for longer term options