THE BROWARD COUNTY LEAGUE OF CITIES' SCHOOL AND COMMUNITY PUBLIC SAFETY TASK FORCE

INITIAL REPORT AND RECOMMENDATIONS

June 4, 2018

Exhibit #3



Broward County Public Schools

School & Community Public Safety Task Force

April 9, 2018

Mickey Pope, Executive Director Student Support Initiatives Jeffrey S. Moquin, Chief of Staff



	BCPS currently has 13 SRO Agreements with independent municipalities and an Agreement with BSO to cover 10 additional municipalities.	INDEPENDENT MUNICIPALITIES	Margate	Miramar	Pembroke Pines	Plantation	Sunrise	Wilton Manors		BSO-SERVED MUNICIPALITIES	Oakland Park	Parkland	Pompano Beach	Tamarac	Weston	2
ements	BCPS currently has 13 SRO Agreements with independent municipalities and an Agreem with BSO to cover 10 additional municipaliti	INDEPENDEN	Coconut Creek	Coral Springs	Davie	Ft. Lauderdale	Hallandale Beach	Hollywood	Lauderhill	BSO-SERVED	Cooper City	Dania Beach	Deerfield Beach	Lauderdale Lakes	North Lauderdale	
SRO Agreements	SCHOOL RESOURCE OFFICER AGREEMENT THIS AGREEMENT is made and entered into as of thisday of2016, by and between	THE SCHOOL, BOARD OF RROWARD COUNTY, FLORIDA (hereinaller referred to as "SBBC"), a body corporate and political subdivision of the State of Florida,	whose principal place of business is 600 Southeast Third Avenue, Fort Lauderdale, Florida 33301 and	CITY OF SUNRISF, FLORIDA (hereinafter referred to as "CITY"), a municipal concession whose measured theorem is	I I I I I I I I I I I I I I I I I I I	WHEREAS, SIBIC has established a School Resource Officer Program (hereafter referred to as "SRO Program") pursuant to applicable law, and WHEREAS, SIBIC destrict that the CITY provide law enforcement officers to serve as	School Resource Otheres foreration reterined to as "SRON") in several public schools located within Broward for only "powidia and the CITY is willing to assign have enforcement officars to serve as SROs under the SRO Program: and	WHEREAS, the CITY and SIBC agree that the SRO Program is a great benefit to the school administration, the student heady, and the community as a whole and desire to enter into this School Resource Officer Agreement (hereafter referred to as "Agreement") to accomplish the purposes extreme and	WIEREAS, the CITY and SBRC understand and agree that the SRO Program is exhibited for the purposes set formular apprintment Foreida hav including a pairiting in the exhibited of the transfer of the set of the set of the set of the set of the set of the set of the set of the set of the set of the	prevention in proving an environment of the program's preventianty according to respond to the factors and conditions that give these to defindentry. NOW, THEREFORE, in consideration of the premises and of the mutual covernants	contained berein and other good and valuable consideration. the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as fullows: ARTICLE 1. RECITALS	1.01 Recitals The parties agree that the foregoing recitals are true and correct and that such recitals are incorporated herein by reference.		Approximate with the Can of Summar Florida (2016 , 2017)		SCHOOL RESOURCE OFFICERS

SRO Agreements

WHEREAS. SHBC desures that the CITY provide is wenforcement officers to zero as School Resource Officers (hereafter referred to as "SROs") in zeveral public schoots incased within Broward County, Florida and the CITY is withing to assign law enforcement officers to zero as SNOs where the SRO Program, and WHEREAS, the CITY and SBBC agree that the SRO Program is a great benefit to the school administration, the student body, and the community as a whole and effect in our file School Kescure Officier Agreement (hereafter releting to as "Agreement") to accomplish WHEREAS: the CITY and SBHC understand and agree that the SRO Program is established for the purposes set forth under applicable Fordvia haw including assisting in the prevention of programs specifically developed to prevention of programs specifically developed to respond to the factors and conditions that give rise to delinquency. NOW, THEREFORE, in consideration of the premises and of the mutual corenants contained herein and other good and valuable considerations. The receipt and sufficiency of which is hereby activation that are barries hereiby agree as follows: Recitals. The parties agree that the foregoing recitals are true and correct and that such recitals are incorporated herein by reference. WIEREAS. SBBC has established a School Resource Officer Program (hereafter referred to as "SRO Program") pursuant to applicable law; and Page 1 of 13 SCHOOL RESOURCE OFFICER AGREEMENT THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA day of (hereinafter referred to as "SBBC"). a body corporate and political and invision of the State of Florida. whose principal place of businessis. Florida, 33:301 600 Southeast Third Arenee, Fort Landerdale, Florida, 33:301 (hereinafter referred to as "CITY"), a municipal corporation whose principal place of business is 10440 West Oakland Park Boukevard CITY OF SUNRISE, FLORIDA THIS AGREEMENT is made and entered into as of this _ ARTICLE 1 - RECITALS Sunrise, Florida 33351 Agreements with the City of Summar, Plantia (2016 2017) the purposes expressed herein; and 2016, by and between

scope of authority granted to the SRO by applicable law. Each intervene in the normal disciplinary actions of the Participating Schools. Each assigned SRO shall act at all times within the school disciplinarian or security officer and shall not SRO shall perform duties including, without limitation, the 2.05 Duties of SROs An SRO shall not function as a following:

- The performance of law enforcement functions within the school setting; a)
- (including substance abuse) through counseling and referral The identification and prevention of juvenile delinquency services; q
- enforcement function and of the fundamental concept and The enhancement of student knowledge of the law structure of law; U
- enforcement community and promotion of positive interaction The development of positive student concepts of the law and enhanced relations between students and law enforcement officers; d)
- (including victims of abuse) identified within the school setting; The presentation of educational programs concerning crime prevention and the rights, obligations and responsibilities of The provision of assistance and support of crime victims e

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and securing the school plant and its occupants. The provision of assistance to SBBC in protecting students as citizens; and



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SRO

WHEREAS, the CITY and SBHC understand and agree that the SRO Program is established for the purposes set forth under applicable Hondra hav including assisting in the prevention of juvenile definitaries the provision of programs specifically developed to respond to the factors and conditions that give take to definitency. NOW, THEREFORE, in consideration of the premises and of the mutual covenants contained herein and other good and valuable consideration. The receipt and sufficiency of which is hereby activated the Primies hereby agree as follows: 1.01 Recitals. The parties agree that the foregoing recitals are true and correct and that such recitals are incorporated herein by reference. WHEREAS. SBBC has established a School Resource Officer Program (hereafter WHEREAS, SBBC desires that the CTFY provide law enforcement officers to serve as School Resource Officers thereafter referred to as "SROs") in several public schools located within Broward County, Florida and the CITY is willing to assign law enforcement officers to WHEREAS, the CITY and SBBC agree that the SRO Program is a great benefit to the school administration, the student body, and the community as a whole and distric to enter into this School Recorder Officer Agreement (hereafter referred to as "Agreement") to accomplish the purposes expressed herein; and Page 1 of 13 SCHOOL RESOURCE OFFICER AGREEMENT TILE SCHOOL ROA RD OF RROWARD COUNTY, FLORIDA (hermidler reform to an "SBEC") a body corporte and political and bivision of the State of Florida. Whose principal place of business is day of whose principal place of husiness is 600 Southeast Third Avenue, Fort Lauderdale, Florida 33301 (hereinalter referred to as "CTTV"), a municipal corporation whose principal place of business is 10440 West Oakland Park Boulevard CITY OF SUNRISE, FLORIDA THIS AGREEMENT is made and entered into as of this ... referred to as "SRO Program") pursuant to applicable law, and ARTICLE 1 - RECITALS Sunrise, Florida 33351 serve as SROs under the SRO Program; and Agreement with the City of Sumrine, Florida (2016 - 2017) 2016, by and hetween

OTHER PROMINENT PROVISIONS:

2.01 <u>Term of Agreement</u> Unless terminated earlier pursuant to Section 3.05 of this Agreement, the term of this Agreement shall commence on August 14, 2017 and conclude on June 7, 2018.

2.08 Payment for SRO Program Services SBBC shall pay to CITY the sum of ________ Dollars and xx/100 Cents. Sum of Payment equates to \$46,252 per SRO]. The CITY shall invoice SBBC for SRO services rendered under this Agreement in ten (10) monthly installments with the first invoice being delivered to SBBC in August 2017, and subsequent invoices shall be delivered to SBBC on a monthly basis, with the final invoice delivered to SBBC in May 2018...However, the CITY shall make appropriate pro rata reductions in the amount invoiced during any month in which emergency circumstances reduced the amount of SRO services provided by the CITY...

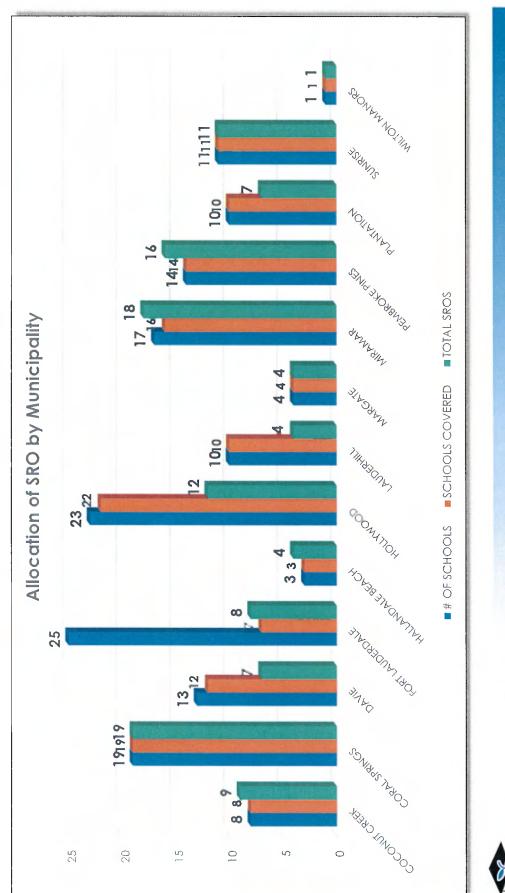
2.03 Assignment of SROs ... However, at the discretion of the Chief of Police, any SRO may be assigned to patrol the neighborhoods surrounding their assigned school to address school security, truancy and juvenile delinquency issues...



SCHOOL RESOURCE OFFICERS

locations	SCO Participation by School Level COMMATION CRUTE HIGH MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD MIDD M	3
SRO AI	136 137 33 33 33 33 33 33 33 33 33 33 33 33 3	CURRENT ALLOCATIONS
S	Number of Schools Number of Schools Blementary Middle High Combination Combination Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges Colleges C	CURRENT A

SRO Allocations – Municipalities



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SCHOOL RESOURCE OFFICERS



Assumes Annual Cost of SRO =		Charter	
\$139,666	District Schools	Schools	All Schools
Number of Schools	238	93	331
Current SRO Units	166		166
Current BCPS Contribution	\$ 46,252		\$ 46,252
Total Annual BCPS Cost	\$ 7,677,832		\$ 7,677,832
Estimated Municipal/BSO Cost per SRO	\$ 93,414		\$ 93,414
Estimated Municipal/BSO Cost	\$ 15,506,724		\$ 15,506,724
Total Estimated Annual Cost for All Agencies	\$ 23,184,556		\$ 23,184,556
Total SROs Needed For 1:1 School Ratio	238	93	331
Total Estimated Annual BCPS Cost	\$ 11,007,976	\$ 4,301,436	\$ 15,309,412
Estimated Municipal/BSO Cost	\$ 22,232,532	\$ 8,687,502	\$ 30,920,034
Total Estimated Annual Cost for All Agencies	\$ 33,240,508	\$ 12,988,938	\$ 46,229,446
Additional Estimated Cost for All Agencies	\$ 10,055,952	\$ 12,988,938	\$ 23,044,890
Student Enrollment	226,424	45,093	271,517
Total SROs Needed for 1:1,000 Students Ratio	267	94	362
Total Estimated Annual BCPS Cost	\$ 12,349,284	\$ 4,347,688	\$ 16,696,972
Estimated Municipal/BSO Cost	\$ 24,941,538	\$ 8,780,916	\$ 33,722,454
Total Estimated Annual Cost for All Agencies	\$ 37,290,822	\$ 13,128,604	\$ 50,419,426
Additional Estimated Cost for All Agencies	\$ 14,106,266	\$ 13,128,604	\$ 27,234,870



SRO PROJECTIONS – SB 7026

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ty Personnel Categories	Position Focus/Goal	Make routine patrol of assigned facilities including buildings, parking lots, and equipment; check for security, vandalism, or casualty losses, and report all incidences to the appropriate Police or Fire Department	Visually observe student behavior during campus hours on school property; Physically patrol and monitor all campus buildings and grounds; Report any safety or security problems to the administration	To observe the alarm systems for security, fire or electrical problems, dispatching the police or fire departments when required, and assisting until the facilities are secure	Maintain the safety and security of District sites, students, staff, and vehicles, for The School Board of Broward County, Florida and ensure the integrity of District staff by reviewing, coordinating, investigating, and reporting current conditions and problems relating to the safety, security, and soundness of staff, students and facilities of the District	Investigate all incidents of negative conduct occurring on school property and coordinate investigative and prevention efforts with the Special Investigative Unit, School Resource Officer, Law Enforcement Departments, City Police Departments and other agencies, as appropriate, to maximize prevention and cessation of illegal and destructive activities
security	Assignment	District	District/ School	District	District	District/ School
5	Title	Building Security Person	Campus Monitor	Console Viewer	Detective/SIU	Security Specialist
		-	р	б	4	Ŋ



Security Personnel Positions

Title	District	Elem	Elem Middle	High	High Center Comb	Comb	Total	Cost
Building Security Person	ω	0	0	0	0	0	ω	\$282,465
Campus Monitor	Ю	ω	69	132	21	18	251	\$4,828,239
Console Viewer	9	0	0	0	0	0	9	\$314,657
Detective/SIU	17	0	0	0	0	0	17	\$1,174,028
Security Specialist	4	0	39	47	43	ω	141	\$6,046,247
Totals:	38	ø	108	179	64	26	423	\$12,645,636



BCPS Police Department

Statting Considerations						
Position	No.		Salary	<u>Benefits</u>	<u>șfits</u>	Total
Chief		ᠳ	119,838	\$	29,179	\$ 149,017
Major	7	ᠳ	119,838	\$	29,179	\$ 298,035
Sergeant	25	ᡐ	100,000	\$	25,688	\$ 3,142,200
Detective	20	ᠳ	90,000	\$	23,928	\$ 2,278,560
SRO	238	↔	80,000	\$	22,168	\$ 24,315,984
Support Staff	25	ᡐ	45,000	\$ 1	16,008	\$ 1,525,200
	311					\$ 31,708,996
Initial Start-Up Costs						
Training & Equipment	oment					\$ 6,220,000
Vehicles						\$ 13,750,000
Infrastructure						\$ 5,000,000
			Subt	Subtotal Start-Up:	t-Up:	\$ 24,970,000
		To	Total Salary and Start-Up:	and Star	t-Up:	\$ 56,678,996



priations	Single Point of Entry Projects		 15% 15% 15% 29% 29% 4% 4% 4% 6 Fine Sprinkler Fine Sprinkler Improvements Fire Alarm 	12
SMART Appropriations	Frogram Program Program Program Program Program Frogram Program Program Program Program Vear 1 Vear 3 Vear 4 Vear 5 (PY 2015) (FY 2015) (FY 2015) (FY 2015)	Safety \$ 24.8 \$ 32.7 \$ 25.1 \$ 21.1 \$ 25.6 \$ 129.3 Music & Art 5.5 9.8 13.4 6.1 40.9 Athletics 1.8 1.8 1.8 0.9 1.0 7.3 Renovation 159.2 149.6 166.4 110.6 146.2 732.0	nd Hardware- 30.5 23.8 14.6 68.9 d Schools 12.0 12.0 of Technology 12.0 12.0 \$ 233.8 \$ 217.7 \$ 221.3 \$ 138.7 \$ 178.9 \$ 990.4	SMART SAFETY APPROPRIATIONS

Single Point of Entry (SPE) Projects	 Single Point of Entry (SPE) is a set of measures intended to augment and enhance existing sategoards at each campus by limiting access to one entrance through which visitors can enter the administration building during school hours. This is achieved through two Phases. In the administration building during school hours. This is achieved through two Phases. In the administration building during school hours. This is achieved through two Phases. In the administration building during school hours. This is achieved through two Phases. In the administration building during school hours. This is achieved through two Phases. In the administrative suite. In the administrative staft. <l< th=""><th>13</th></l<>	13
Single Point o	Single Point of Entry (SPE) is a set of me- existing safeguards at each campus by which visitors can enter the administrati- achieved through two Phases: 1. Fe 1. Fe 2. Pl 2. Pl 2. Pl 3. Val 2. Pl 3. Val 3. Val 3	SPE PROJECTS



era Surveillance Systems	 Current Status: Multiple Video Surveillance Systems: Seven different video surveillance systems across the district systems across the district None of the systems interfaced with each other No central way of monitoring the systems to ensure they are functioning properly Vast majority of system were more than ten years old and do not meet a "current" standard for video surveillance
Camera S	

CAMERA SYSTEMS

Camera Surveillance Systems

Need	Description	FY18 Amoun	nount
A Maintenance of Athletic Facilities	Stadiums maintained in a safe and quality manner for special community school and athletic events, pools maintained at or above the county and federal standard for health and safety fin EV2018-19 will be nart of the Maintenanor Transford	\$ 71	714,000
B Athletic Equipment	Athletic equipment replacement for gender equity, middle school/special centers, wrestling mats and track & field equipment [in FY2018-19 will be part of the Maintenance Transfer]	51	519,450
C Programming (Magnet)	Provide unique and thematic equipment that supports student instruction and activities at magnet schools - this equipment is not included in the standard operating funds allocated to schools	38	385,000
Programming (Innovative Programs)	Provide unique and thematic equipment that supports student instruction and activities at innovative program schools - this equipment is not included in the standard operating funds allocated to schools	13	<u>179,000</u> 268,500
E Portable Transition	Disposition/demolition of 43 portables at 5 school sites, move 3 portables and provide covered walkways at Westglades Middle [in FY2018-19 will be part of the Maintenance Transfer]	85	891,600
F BECON Equipment	Replacement equipment and parts to repair and maintain BECON assets for continued operations. Includes BECON poles, video equipment at schools, WBEC broadcast transmitter (repack project) and WKDX equipment	15	150,000
	Connect and standardize video surveillance equipment across District sites to allow for real-time monitoring, improve access to	!	į
H Security Surveillance Project	recorded media and reduce the time to repair malfunctioning equipment (FY18 Amount is half of \$700k annual payment for \$5M financed over 8 yrs)	34	346,000
I ERP/SAP Upgrade	 Upgrade ERP/SAP systems to prevent the failure of critical business functions as well as be in compliance for maintenance agreements 	4,50	4,500,000

School Board authorized \$5 Million in September of 2017 to upgrade camera surveillance systems across the entire District



Camera Surveillance Systems	Image: Section of the contract	16
Camera S	Image: Sector	CAMERA SYSTEMS

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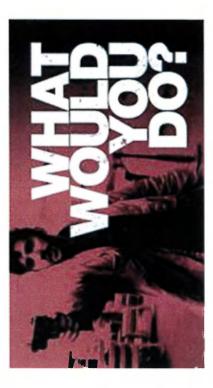
	Total	BCPS
Bill Component	Appropriation	Appropriation
Coach Aaron Feis Guardian Program	\$ 67,000,000	-
School Resource Officers	\$ 97,000,000	\$ 8,065,199
School Hardening Grant	\$ 98,000,000	TBD
Mental Health Assistance	\$ 69,000,000	\$6,059,199
MSD Build 12 Replacement	\$ 25,000,000	\$ 25,000,000
MSD Memorial	\$ 1,000,000	\$ 1,000,000
"FortifyFL" Mobile App	\$ 400,000	1
DCF Mobile Crisis Teams	\$ 18,300,000	1
DCF Community Action Treatment Teams	\$ 9,800,000	1
MSD Public Safety Commission	\$ 1,000,000	1
Centralized Data Repository/Analytics	\$ 3,000,000	1
FLDOE Security Consultant (FSSAT)	\$ 1,000,000	1
Totals:	\$ 390,500,000	\$ 40,124,398



Emergency Codes Each school has a SAFE Team and r Emergency Codes • Each school has a SAFE Team and r code Red - Threat/Incident • School safety plan. Safety plans are code Red - Threat/Activate • Cross-trained all detectives to build the delivery of safety drills and plan code Blue - Medical Emergency • Cross-trained all detectives to build the delivery of safety drills and plan code Blue - Medical Emergency • Cross-trained all detectives to build the delivery of safety drills and plan code Blue - Medical Emergency • Cross-trained all detectives to build the delivery of safety drills and plan code Black - Bonb Threat • Cross-trained all detectives to build the delivery of safety drills and plan	 Each school has a SAFE Team and maintains a school safety plan. Safety plans are updated annually with SIU support Cross-trained all detectives to build capacity for the delivery of safety drills and plan development
Code Orange - Evacuate Code Green - All Clear Code Brown - Threat/Incident w/in the facility - Shelter-in-Place SPECIAL INVESTIGATIVE	 Enhanced the training lesson plan for the 1/18 school year and retrained SIU instructional staff Table top exercises and drills conducted to evaluate and improve safety plans SIU engaged departments for safety planning and preparedness

Active Shooter Training

- Completing Active Shooter Program awareness training for elementary schools in 17/18 school year
- Enhanced awareness training in conjunction with annual Code Red training
- Over 190 county law enforcement officer instructors
- All SIU detectives are instructors and liaisons
- RUN/ESCAPE FOSSIBLE FPOSSIBLE FPOSSIBLE FOSSIBLE FOR POSSIBLE FOR POSS
- Working group developing lesson plan for future AS/code red training considerations

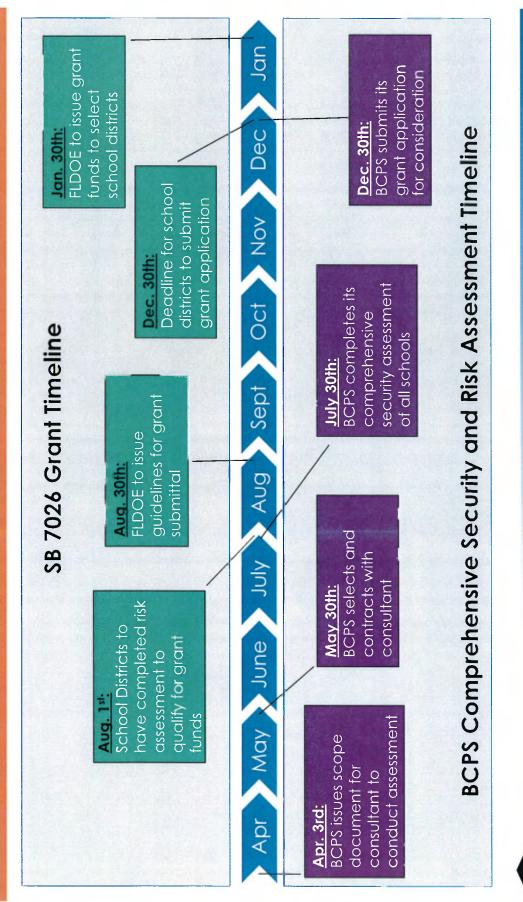


- Developed an active shooter awareness video for all district personnel to enhance their planning and preparedness
- http://brainshark.com/browardschools/shooter
- Collaborating with Risk Management and Chief Fire Official for other emergency preparedness projects, training and general awareness



SPECIAL INVESTIGATIVE UNIT





SERVICES FOR AT-INTERVENTION & TRANSITIONAL RISK YOUTH BEHAVIOR



SERVICES FOR AT-RISK YOUTH

Guiding Statutes & Policies	Local Policies and Agreements	 Policy 5.8 & 5006 - Code of Student Conduct Collaborative Agreement of School Discipline (PROMISE) 	 Interagency Agreements: 	 Juvenile Assessment Center Division of Juvenile Justice School Resource Officer 	 Childnet DCF 	 Broward Behavior Health Coalition 		24
Guiding S	<u>State Statutes</u>	 School Environmental Safety Incident Reporting (SESIR) FSS 1006.13 (2013) Zero Tolerance for Crime and Victimization 	 FSS1003.52-Educational Services in Department for Juvenile Justice Programs 	 FSS985.618-Education and Career- related Programs in Department of Juvenile Justice Programs 	 FSS 1003.53 Dropout Prevention & Academic Intervention 	 Florida Title I Part D - Delinquent & Neglected Services 	 FSS 985.046 – Interagency Information Sharing 	STATE AND LOCAL

SESIR Codes and Definitions

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	s/P00025-1/AppCata/Local/Temp/sesrposter.pdf 🖒 😳 🖓 \cdots	School Environmental Safety Incident Reporting	SESIR Codes and Definitions The following SESIR definitions were developed to enable school districts to correctly code data used to report incidents that are against the law or represent serious breaches of the code of student conduct. This includes those incidents considered severe enough to require the involvement of a School Resource Officer (SRO) or incidents to be "Reported to Law Enforcement." The following definitions are not meant to match the Uniform Crime Report, nor are they intended to be an additional reporting system for law enforcement. When interpreting student behavior for SESIR reporting, consideration should be given to both developmental age-appropriate behavior and to those students with an Individual Educational Plan (IEP) or a 504 Plan.	PORTED TO SESIR AND ARE EXPECTED INCIDENTS THAT MUST BE REPORTED TO SESIR BUT MAY NOT NEED TO NUTH LAW ENFORCEMENT TO INCLUDE CONSULTATION WITH LAW ENFORCEMENT	BULLYING (BULJ- LEVEL IV ourchase, or use of alcoholic beverages. Use means the distress on one or more students or employees that is severe or pervasive enough to create an distress on one or more students or employees that is severe or pervasive enough to create an intimidating, hostile, or offensive environment; or unreasonably interfere with the individual's
🗖 sesirposter.pdf 🛛 🗙 🕂	C -> O Sile./r/C_/Users/P00026+1/AppData/Local/Temp/sesrposter.pd#	School Environment	SESIR Codes and Definitions The following SESIR definitions are against the law or represent serious breaches of the code of student conduct. Resource Officer (SRO) or incidents to be "Reported to Law Enforcement." The follow additional reporting system for law enforcement. When interpreting student behavior and to those students with an Individual Educational (IEP) or a 504 Plan.	INCIDENTS THAT MUST BE REPORTED TO SESIR AND ARE EXPECTED TO INCLUDE CONSULTATION WITH LAW ENFORCEMENT	ALCOHOL (ALC)-LEVEL IV (possession, use, or sale) Possession, sale, purchase, or use of alcoholic beverages. Use means the person is caught in the act of using, admits to use or is discovered to have used in the course of an investigation.

ARSON (ARS)- LEVEL I

(intentionally setting a fire on school property) To damage or cause to be damaged, by fire or explosion, any dwelling, structure, or conveyance, whether occupied or not, or its contents.

*BATTERY (BAT)- LEVEL I

physical attack/harm) The physical use of force or violence by an individual against another. The attack must be serious enough to warrant consulting law enforcement and result in more serious bodily injury. (To distinguish from Fighting, report an incident as Battery only when the force or violence is carried out against a person v/ho is not fighting back.)

BREAKING AND ENTERING/BURGLARY (BRK)- LEVEL II

(illegal entry into a facility) Unlawful entry with force, or unauthorized presence in a building or other structure or conveyance with evidence of the intent to damage or remove property or harm a person(s).

DISRUPTION ON CAMPUS-MAJOR (DOC)- LEVEL III

(major disruption of all or a significant portion of campus activities, school-sponsored events, and school bus transportation? Disruptive behavior that poses a serious threat to the learning

school performance or participation.

FIGHTING (FIT)- LEVEL III

(mutual combat, mutual altercation) When two or more persons mutually participate in use of force or physical violence that requires either 1) physical restraint or 2) results in injury requiring first aid or medical attention. (Do not report to SESIR lower level fights such as pushing, shoving, or altercations that stop upon verbal command. Use local codes.)

HARASSMENT (HAR)- LEVEL IV

employee in reasonable fear of harm to his or her person or damage to his or her property, 2} has computer software, or written, verbal, or physical conduct that 1) places a student or school the effect of substantially interfering with a student's educational performance, opportunities, or benefits, or 3) has the effect of substantially disrupting the orderly operation of a school including any course of conduct directed at a specific person that causes substantial emotional distress in (insulting behaviors) Any threatening, insulting, or dehumanizing gesture, use of data or such a person and serves no legitimate purpose.

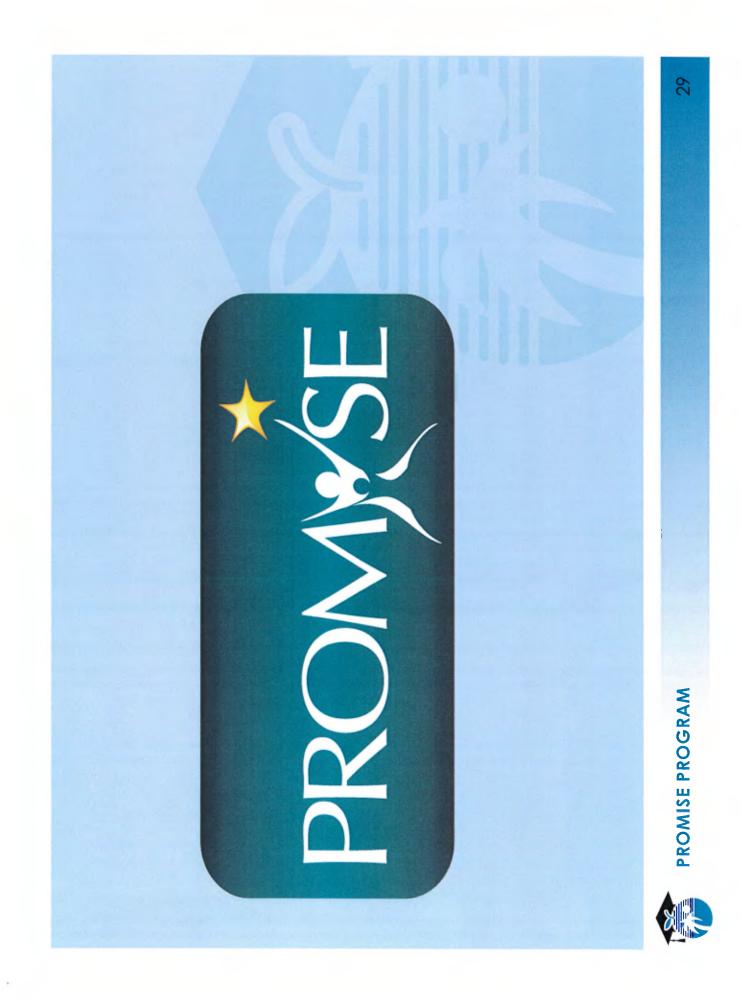
SEXUAL HARASSMENT (SXH)- LEVEL III



Zero Tolerance for Crime and Victimization	(4) (a) Each district school board shall enter into agreements with the county sherift's office and local police department specifying guidelines for ensuring that acts that pose a serious threat to school safety, whether committed by a student or adult, are reported to a law enforcement agency.	(b) The agreements must include the role of school resource officers, if applicable, in handling reported incidents, circumstances in which school officials may handle incidents without filing a report with a law enforcement agency, and a procedure for ensuring that school personnel properly report appropriate delinquent acts and crimes.	(c) Zero-tolerance policies do not require the reporting of petty acts of misconduct and misdemeanors to a law enforcement agency, including, but not limited to, disorderly conduct, disrupting a school function, simple assault or battery, affray, theft of less than \$300, trespassing, and vandalism of less than \$1,000.	FSS 1006.13 (2013)
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 Collaborative Agreement on School Discipline Establishes guidelines and processes for handling non-violent, misdemeanor offenses on school campuses to eliminate the school to prison pipeline. It outlines for school personnel when it is necessary to involve law enforcement and when non-violent offenses can be handled through school resources and intervention programs, such as the PROMISE program. The District partnered with numerous agencies and community leaders to develop the Collaborative Agreement on School Discipline. Among the District's partners: local law enforcement project, Publision of Juvenile Justice, NAACP, The Advancement Project, Publision of Juvenile Court System. Teachers Union, Children's services Council, local universities, parent affiliate groups, district advisory groups and others. 	
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	Responding to Misbehavior
•	Interventions and consequences for student misbehavior are outlined in the School Board approved Code of Student Conduct / Discipline Matrix.
	 Age-appropriate Interventions Suspensions
•	 Expulsions Discipline Matrix outlines when consultation with law enforcement should arise, per SESIR Guidelines.
٠	School administration is the primary source of application of intervention and disciplinary consequences for misbehavior.
٠	Law enforcement is the primary source of intervention in matters related to school security and safety.
	BCPS CODE OF STUDENT CONDUCT



What is PROMISE?	
PROMISE (Preventing Recidivism through Opportunities, Mentoring, Interventions, Support and Education)	
 Intervention program designed to address the unique needs of students (Grades K-12) 	
 Discipline reform efforts for non-violent offenses. 	
Emphasizes intervention and prevention.	
 Students receive behavioral supports, counseling and mentoring in an environment focused on helping them make better choices. 	n an
 Extended behavioral supports upon return to school. 	
 System for addressing victims' rights as part of a restorative justice process. 	
 Referrals to the Juvenile Justice system for students and families who do not comply with and complete the PROMISE program. 	ho
 Specific School Board policies delineating the non-violent, 	
misdemeanor types of infractions that are eligible for the PROMISE program.	
PROMISE PROGRAM	30

	What is PROMISE?
• •	 Assignment to the PROMISE program is no more than 10 days per incident 13 specific PROMISE eligible behaviors are as follows: Disruption on Campus - Major Trespassing Alcohol - Use/Possession/Under the Influence Alcohol - Sale/Attempted Sale/Transmittal Alcohol - Sale/Attempted Sale/Transmittal Drug - Use/Possession/Under the Influence (Marijuana - other than sale or felony) Drug Paraphernalia Fighting - Mutual Combat False Accusation Against School Staff Assault/Threat (no harm or injuy) Theft - Petty (<\$ 300) Vandalism / Damage to Property (< \$ 1,000) Bullying
	PROMISE PROGRAM



Behavior Intervention Center



BIC

Behavior Intervention Referrals
• Traditional
 Non responsive to school-based tiered behavior intervention Repeated behavioral infractions
Transitional
\checkmark Returning from confinement or residential treatment
 Unsuccessful adjustment to traditional school; possible consideration for return to center
Special Circumstances
K Event related
 Case-by-case consideration
BEHAVIOR INTERVENTION PROGRAM

	Bl Referral Process
·	Letter from principal/designee outlining the reasons for this request, delineating all school-based interventions, and including any other pertinent information
•	Most recent Psychosocial evaluation (required K-12)
•	Most recent Psychological evaluation (required K-5; required 6-12 only if recommended by School-Based Committee)
•	Eligibility Form if an evaluation was completed. All reports must be staffed prior to submission.
•	School-Based Committee Recommendation Form (required 6-12 for Regular Education and Gifted Students only)
•	Copy of the Positive Behavioral Intervention Plan (PBIP) based on a Functional Behavioral Assessment (FBA)
•	For an *ESE student, in addition to the above, the following is required: A copy of the current IEP , Letter from ESE Director or designee regarding IEP implementation
•	Record of Outside Agency Involvement if applicable
•	Current updated TERMS Panels
	BEHAVIORAL INTERVENTION PROGRAM 34

 Bl Program Benefits Long-Term intervention Long-Term intervention Smaller structured environment Intensive clinical behavior support Behavior modification strategies 	
 Individual therapeutic services Ongoing measure of student behavior health and social emotional development 	avior health and
 Release contingent on student ability to self regulate behavior and significant reductions in behavioral infractions 	ility to self regulate ns in behavioral
Transition plan upon release with receiving school BEHAVIOR INTERVENTION PROGRAM	eceiving school

DJJ Transition Program



TRANSITION PROGRAM

36

State of Florida Title I – Part D
Educational Achievement of students in Nealected
Delinquent and At-risk programs is the responsibility of LEA.
Effective transition of students to and from delinquent institutions.
Dropout Prevention efforts for students in danger of not completing high school.
Educator Quality Goal of ensuring that students in neglected, delinquent and at-risk programs receive
quality instruction from teachers who are as good as or better than those in traditional school settings.



	It is the finding of the Legislature that the educational and career-related programs of the Department of Juvenile Justice are uniquely different from other programs operated or conducted by other departments in that it is essential to the state that these programs provide juveniles with useful information and activities that can lead to meaningful employment after release
to	to the system.



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Transition of DJJ Involved Youth	pout prevention and academic intervention programs may

- scheduling, administrative structure, philosophy, curriculum, or setting and shall employ alternative teaching methodologies, procedures in order to meet the needs, interests, abilities, and curricula, learning activities, and diagnostic and assessment differ from traditional educational programs and scnools in talents of eligible students. <u>o</u>
- support the program goals and lead to improved performance voluntary. District school boards may, however, assign students development and law education, and related services that The educational program shall provide curricula, character in the areas of academic achievement, attendance, and discipline. Student participation in such programs shall be to a program for disruptive students.



n Services	<u>Transition Out</u>	 School District Delinquency Court Transition Support Plan 	 School District Dependency Court Transition Support Plan 	 Behavioral Intervention Committee Placement Consideration 	 Mainstreaming Education College & Career Advancement (MECCA) Restorative Justice Referral 	 Title I Part D – (Delinquent and Neglected) Funded Supplemental Academic Resources
DJJ Transition Services	<u>Transition In</u>	 Pre-Disposition Services - 17th Judicial Circuit 	 Community Re-Entry Team Statting - DJJ 	 Interagency Review Team Staffing 	 Detention Review Staffing Diversion Coalition Workgroup 	



 Individuals with Disabilities Individuals with Disabilities The IDEA governs how states and public agencies provide early intervention, special education, and related services to children with disabilities. Any change of placement for a student eligible for special education services under IDEA must be agreed upon by the Individualized Education Plan (IEP) committee. Students With Disabilities (SWD) cannot be suspended or expelled from school for more than 10 days per year without the provision of a Free Appropriate Public Education (FAPE). A Manifestation Determination must be made within 10 days of any decision to change a child's educational placement for disciplinary reasons for more than 10 school days.

A Manifestation Determination Considers: nduct in guestion was caused by, or had a direct and	ect result of the school district's all be determined to be a	If conduct <u>IS NOT</u> a manifestation of the disability:	 Apply relevant disciplinary procedures in the same manner and for the same duration as to students without 	disabilities. However, the student will continue to have the provision of FAPE.	 IEP/504 Team determines extent to which services are needed to enable the student to continue to participate in the general ed curriculum and 	progress toward meeting IEP/504 goals while receiving FAPE.	43
A Manifestation Considers: 1. If the conduct in question was caused	 If the conduct in question was the direct result of the school district's failure to implement the IEP. If either is applicable, the conduct shall be determined to be a manifestation of the child's disability. 	 If conduct <u>IS</u> a manifestation of the disability: 	 Conduct a FBA (if the existing FBA does not provide sufficient information) and develop/implement a PBIP. 	 Review and modify the existing PBIP if necessary to address the behavior. 	 Keview and revise the IEP if needed. Return the student to the last agreed upon placement OR In cases when a change of placement is being considered for disciplinary reasons (such as for an 	expellable offense), the students placement cannot be changed unless the parent and school district agree.	ESE DISCIPLINE

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Federal

- U.S. Department of Education
- U.S. Department of Civil Rights

State & Local

- Florida Department of Education
- State Board of Education
 - School Board of Broward County, Florida

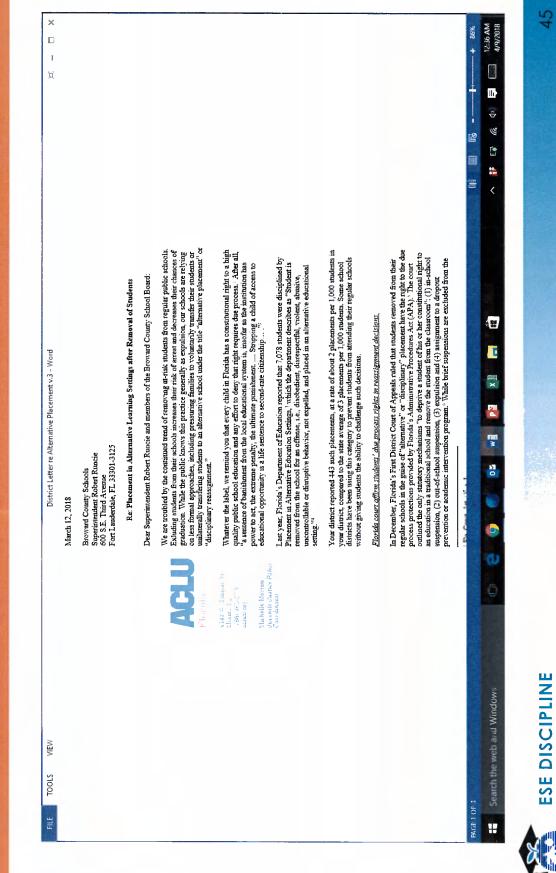
Advocacy

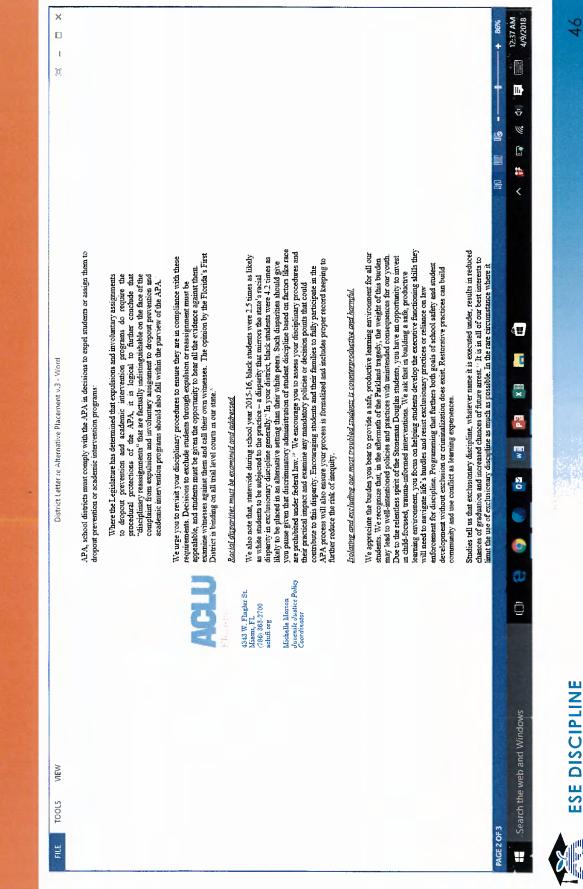
- American Civil Liberties Union
- National Association for the Advancement of Colored People
- Human Rights Campaign
- Southern Poverty Law Center

Advisory

- Discipline Committee (4)
- Multiple District Advisory Groups







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Nora Rupert, Chair Heather P. Brinkworth, Vice Chair Robin Bartleman Abby M. Freedman Patricia Good Donna P. Korn Laurie Rich Levinson Ann Murray Dr. Rosalind Osgood Robert W. Runcie, Superintendent of Schools

to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX at 754-321-2150 or Teletype Machine (TTY) 754-321-2158. The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.

