

THE BROWARD COUNTY LEAGUE OF CITIES'  
SCHOOL AND COMMUNITY PUBLIC SAFETY  
TASK FORCE

INITIAL REPORT AND RECOMMENDATIONS

June 4, 2018

Exhibit #29



## Broward County Public Schools

# School Resource Officer (SRO) Program

**May 23, 2018**

**Jeffrey S. Moquin, Chief of Staff**



# SRO Agreements

BCPS currently has 13 SRO Agreements with independent municipalities and an Agreement with BSO to cover 10 additional municipalities.

## INDEPENDENT MUNICIPALITIES

Coconut Creek	Margate
Coral Springs	Miramar
Davie	Pembroke Pines
Ft. Lauderdale	Plantation
Hallandale Beach	Sunrise
Hollywood	Wilton Manors
Lauderhill	

## BSO-SERVED MUNICIPALITIES

Cooper City	Oakland Park
Dania Beach	Parkland
Deerfield Beach	Pompano Beach
Lauderdale Lakes	Tamarac
North Lauderdale	Weston

### SCHOOL RESOURCE OFFICER AGREEMENT

THIS AGREEMENT is made and entered into as of this \_\_\_\_\_ day of \_\_\_\_\_, 2016, by and between

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
(hereinafter referred to as "SBBC"),  
a body corporate and political subdivision of the State of Florida,  
whose principal place of business is  
600 Southeast Third Avenue, Fort Lauderdale, Florida 33301

and

**CITY OF SUNRISE, FLORIDA**  
(hereinafter referred to as "CITY"),  
a municipal corporation whose principal place of business is  
10440 West Oakland Park Boulevard  
Sunrise, Florida 33351

WHEREAS, SBBC has established a School Resource Officer Program (hereafter referred to as "SRO Program") pursuant to applicable law; and

WHEREAS, SBBC desires that the CITY provide law enforcement officers to serve as School Resource Officers (hereafter referred to as "SROs") in several public schools located within Broward County, Florida and the CITY is willing to assign law enforcement officers to serve as SROs under the SRO Program; and

WHEREAS, the CITY and SBBC agree that the SRO Program is a great benefit to the school administration, the student body, and the community as a whole and desire to enter into this School Resource Officer Agreement (hereafter referred to as "Agreement") to accomplish the purposes expressed herein; and

WHEREAS, the CITY and SBBC understand and agree that the SRO Program is established for the purposes set forth under applicable Florida law including assisting in the prevention of juvenile delinquency through the provision of programs specifically developed to respond to the factors and conditions that give rise to delinquency.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

#### ARTICLE I - RECITALS

1.01 **Recitals.** The parties agree that the foregoing recitals are true and correct and that such recitals are incorporated herein by reference.





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Agreement with the City of Sunrise, Florida (2016 - 2017)

Page 1 of 13

**2.05 Duties of SROs** An SRO shall not function as a school disciplinarian or security officer and shall not intervene in the normal disciplinary actions of the Participating Schools. Each assigned SRO shall act at all times within the scope of authority granted to the SRO by applicable law. Each SRO shall perform duties including, without limitation, the following:

- a) *The performance of law enforcement functions within the school setting;*
- b) *The identification and prevention of juvenile delinquency (including substance abuse) through counseling and referral services;*
- c) *The enhancement of student knowledge of the law enforcement function and of the fundamental concept and structure of law;*
- d) *The development of positive student concepts of the law enforcement community and promotion of positive interaction and enhanced relations between students and law enforcement officers;*
- e) *The provision of assistance and support of crime victims (including victims of abuse) identified within the school setting;*
- f) *The presentation of educational programs concerning crime prevention and the rights, obligations and responsibilities of students as citizens; and*
- g) *The provision of assistance to SBBC in protecting and securing the school plant and its occupants.*



SCHOOL RESOURCE OFFICERS



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## OTHER PROMINENT PROVISIONS:

**2.01 Term of Agreement** Unless terminated earlier pursuant to Section 3.05 of this Agreement, the term of this Agreement shall commence on August 14, 2017 and conclude on June 7, 2018.

**2.08 Payment for SRO Program Services** SBBC shall pay to CITY the sum of \_\_\_\_\_ Dollars and xx/100 Cents. **[Sum of Payment equates to \$46,252 per SRO].**

The CITY shall invoice SBBC for SRO services rendered under this Agreement in **ten (10) monthly installments** with the first invoice being delivered to SBBC in August 2017, and subsequent invoices shall be delivered to SBBC on a monthly basis, with the final invoice delivered to SBBC in May 2018.... However, the CITY shall make appropriate pro rata reductions in the amount invoiced during any month in which emergency circumstances reduced the amount of SRO services provided by the CITY...

**2.03 Assignment of SROs** ...However, at the discretion of the Chief of Police, any SRO may be assigned to patrol the neighborhoods surrounding their assigned school to address school security, truancy and juvenile delinquency issues...



SCHOOL RESOURCE OFFICERS

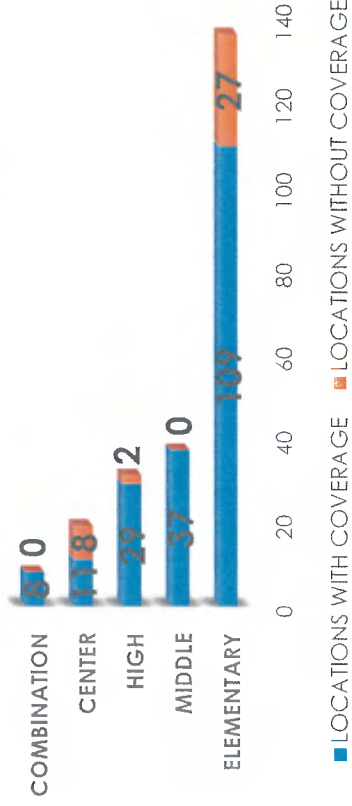
# SRO Allocations



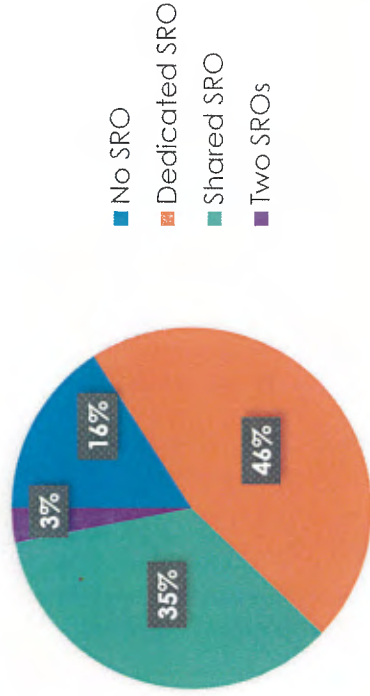
Number of Schools

Elementary	136
Middle	37
High	33
Combination	8
Centers	17
Colleges	3
<b>Total</b>	<b>234</b>
Charter Schools	93
<b>Grand Total</b>	<b>327</b>

SRO Participation by School Level



SCHOOLS SRO BREAKDOWN





# SB 7026 Requirements

“For the protection and safety of school personnel, property, students, and visitors, each district school board and school district superintendent shall **partner** with law enforcement agencies to establish or assign one or more safe-school officers at each school facility within the district by implementing any combination of the following options which best meets the needs of the school district:”

- 1) Establish school resource officer programs, through a cooperative agreement with law enforcement agencies;
- 2) Commission one or more school safety officers;
- 3) At the school district’s discretion, participate in the school marshal program.



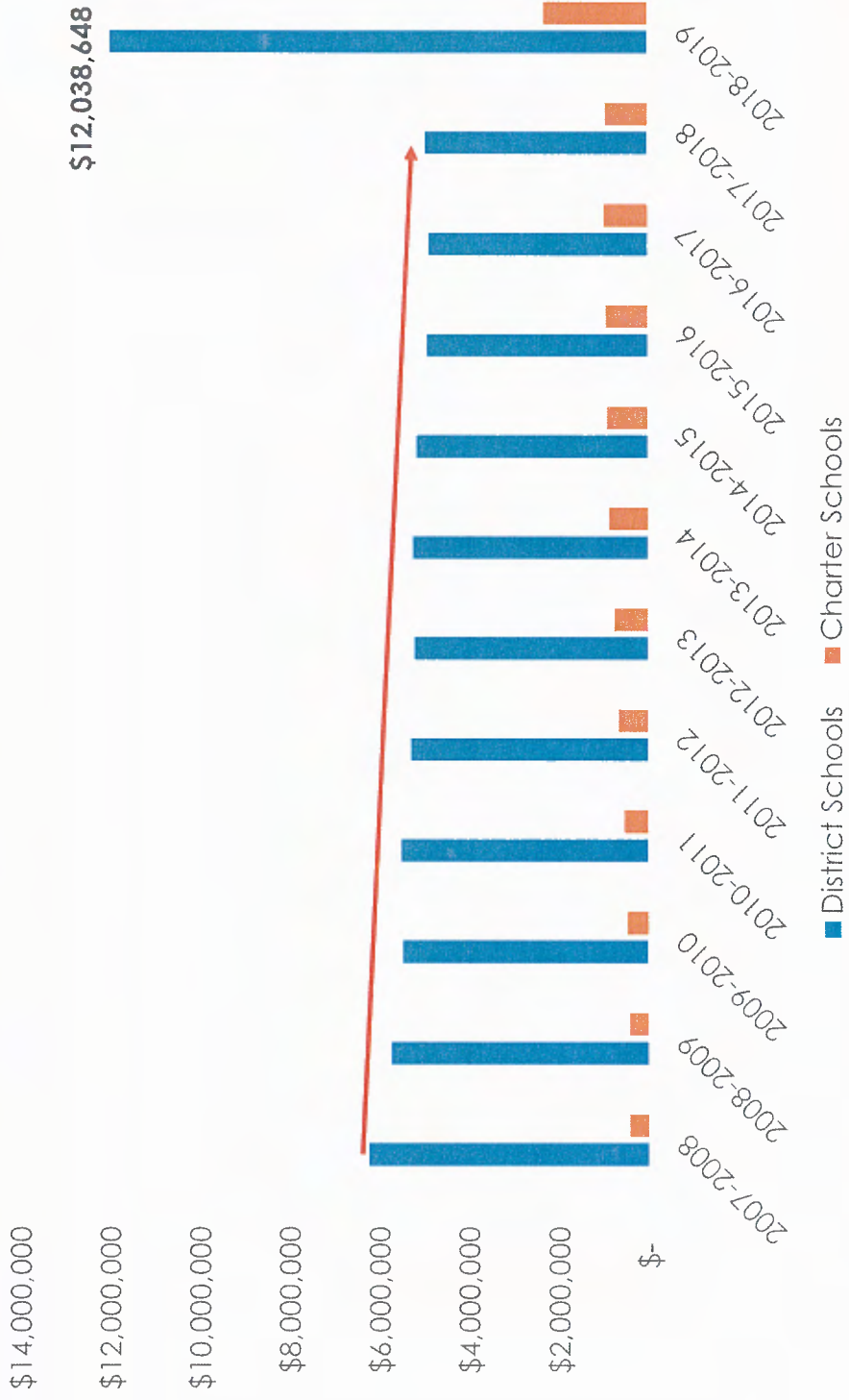
## SB 7026 Requirements

“Any additional funds appropriated to this allocation in the 2018-2019 fiscal year to the school resource officer program established pursuant to s. 1006.12 shall be *used exclusively* for employing or contracting for school resource officers, which shall be *in addition to* the number of officers employed or contracted for in the 2017-2018 fiscal year.”





# Safe Schools Categorical Funding



# Analysis of Safe Schools Funding

	Total Funding		Recurring Funding		Additional HB 7026		Total 2018-19
	2017-18	2018-19	2018-19	2018-19	2018-19	2018-19	
Funding	\$ 5,949,675	\$ 5,949,675	\$ 8,423,877	\$ 14,373,552			
Charter Schools	(968,808)	(968,808)	(1,366,096)	(2,334,904)			
Funding Available for Traditional Schools	\$ 4,980,867	\$ 4,980,867	\$ 7,057,781	\$ 12,038,648			
Schools Categorical	\$ (3,000,000)	\$ (3,000,000)	\$ (3,000,000)	\$ (3,000,000)			
Available SRO Allocation	\$ 1,980,867	\$ 1,980,867	\$ 7,057,781	\$ 9,038,648			
Cost to Fund 166 SRO's	7,677,832	7,677,832					
Amount funded through other General Fund Revenue	5,696,965	5,696,965					





# Analysis of Safe Schools Funding

	School Year 2017-2018	School Year 2018-2019
Total Safe School Allocation	\$ 5,949,675	\$ 14,373,552
Less Charter School Allocation	\$ 968,808	\$ 2,334,904
Less School Allocation	\$ 3,000,000	\$ 3,000,000
Subtotal	\$ 1,980,867	\$ 9,038,648
Additional General Fund Supplement	\$ 5,696,965	\$ 5,696,965
Available for SRO Program	\$ 7,677,832	\$ 14,735,613
Current Allotment per SRO	\$ 46,252	TBD
Total SRO	166	Additional 80-100
Potential Allotment per SRO	\$ 14,735,613/266 =	\$ 55,397
	\$ 14,735,613/246 =	\$ 59,900



Assumes Annual Cost of SRO = \$139,666	District Schools	Charter Schools	All Schools
Number of Schools	238	93	331
Current SRO Units	166		166
Current BCPS Contribution	\$ 46,252		\$ 46,252
Total Annual BCPS Cost	\$ 7,677,832		\$ 7,677,832
Estimated Municipal/BSO Cost per SRO	\$ 93,414		\$ 93,414
Estimated Municipal/BSO Cost	\$ 15,506,724		\$ 15,506,724
Total Estimated Annual Cost for All Agencies	\$ 23,184,556		\$ 23,184,556
Total SROs Needed For 1:1 School Ratio	238	93	331
Total Estimated Annual BCPS Cost	\$ 11,007,976	\$ 4,301,436	\$ 15,309,412
Estimated Municipal/BSO Cost	\$ 22,232,532	\$ 8,687,502	\$ 30,920,034
Total Estimated Annual Cost for All Agencies	\$ 33,240,508	\$ 12,988,938	\$ 46,229,446
<b>Additional Estimated Cost for All Agencies</b>	<b>\$ 10,055,952</b>	<b>\$ 12,988,938</b>	<b>\$ 23,044,890</b>
Student Enrollment	226,424	45,093	271,517
Total SROs Needed for 1:1,000 Students Ratio	267	94	362
Total Estimated Annual BCPS Cost	\$ 12,349,284	\$ 4,347,688	\$ 16,696,972
Estimated Municipal/BSO Cost	\$ 24,941,538	\$ 8,780,916	\$ 33,722,454
Total Estimated Annual Cost for All Agencies	\$ 37,290,822	\$ 13,128,604	\$ 50,419,426
<b>Additional Estimated Cost for All Agencies</b>	<b>\$ 14,106,266</b>	<b>\$ 13,128,604</b>	<b>\$ 27,234,870</b>





# BCPS Police Department

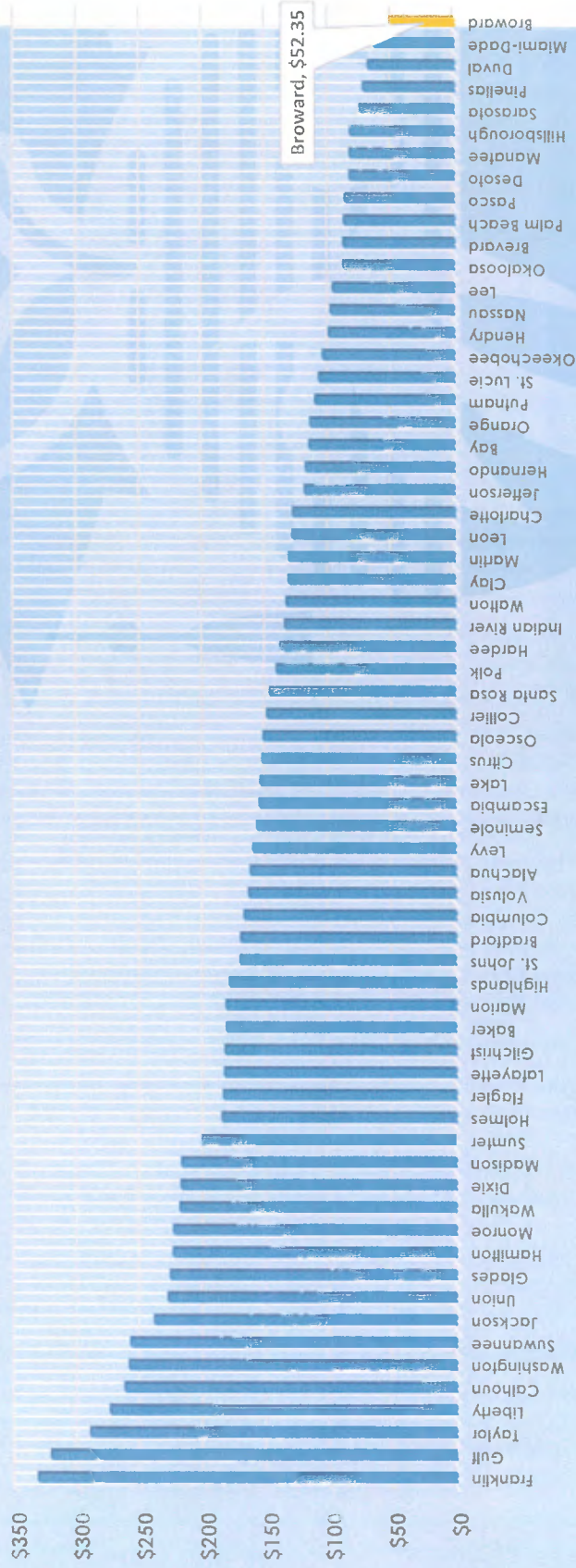
<b>Staffing Considerations</b>					
<u>Position</u>	<u>No.</u>	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>	
Chief	1	\$ 119,838	\$ 29,179	\$ 149,017	
Major	2	\$ 119,838	\$ 29,179	\$ 298,035	
Sergeant	25	\$ 100,000	\$ 25,688	\$ 3,142,200	
Detective	20	\$ 90,000	\$ 23,928	\$ 2,278,560	
SRO	238	\$ 80,000	\$ 22,168	\$ 24,315,984	
Support Staff	25	\$ 45,000	\$ 16,008	\$ 1,525,200	
	<u>311</u>			<u>\$ 31,708,996</u>	
<b>Initial Start-Up Costs</b>					
Training & Equipment				\$ 6,220,000	
Vehicles				\$ 13,750,000	
Infrastructure				\$ 5,000,000	
			Subtotal Start-Up:	<u>\$ 24,970,000</u>	
			Total Salary and Start-Up:	<u>\$ 56,678,996</u>	



# FY 2018-19 Expected Revenue

Broward Public School District's total new funding of \$52 per student for FY 2018-19 is the lowest funding increase of all 67 counties across the State of Florida.

K-12 Total New Funds per student



SOURCE: FL DOE



# FY 2018-19 Expected Revenue

Funding	\$ In Millions
Florida Education Finance Program Funding - Total Potential	\$18.8
Estimated Student Growth (600 students)	(4.7)
Net of Student Growth	\$14.1
Restricted – New, Additional, and other Restricted Funding:	
Mental Health Funding (New) (charter schools \$1.0)	\$6.1
Additional Safe Schools Funding (charter schools \$1.4)	8.4
Digital Classroom Allocation (charter schools -\$0.1)	(.8)
Other Restricted Funding (charter schools \$0.2)	1.1
Total Restricted Funds	(14.8)
<b>FY 2018-19 Revenue Deficit *</b>	<b>(\$0.7)</b>



\* INCLUDES \$0.8M COMPRESSION ALLOCATION FUNDING

# FY 2018-19 Known Cost Increases

Cost Category	\$ In Millions
FRS Increase	(\$5.0)
Health Insurance Increase	
• \$5M July-Dec 2018	
• \$12.5M Jan-June 2019	(17.5)
18 New ESE Classrooms	(3.6)
<b>Total</b>	<b>(\$26.1)</b>





# FY 2018-19 Budget Gap

Cost Category	\$ In Millions
Revenue Deficit	(\$0.7)
Known Cost Increases	(26.1)
<b>Budget Gap</b>	<b>(\$26.8)</b>



# Known Cost Decreases Savings & Non-recurring Costs

Savings/Non-recurring Costs	Projected \$
Professional/Technical Contract Staffing (I&T)	\$0.5
FPL - Surcharge Hurricane Recovery (Matthew)	1.4
Salary Lapse (Increase over existing lapse)	4.0
Settlement Appropriation Reduction	6.0
<b>Total</b>	<b>\$11.9</b>





# FY 2018-19 Deficit to Resolve

Cost Category	\$ In Millions
Budget Gap	(\$26.8)
Savings & Non-recurring Costs	11.9
<b>Total</b>	<b>(\$14.9)</b>



## Question for Broward Voters on the August 28, 2018 Primary Election Ballot:

“Shall The School Board of Broward County levy an ad-valorem operating millage of 1/2 mills annually for fiscal years July 1, 2019 through June 30, 2023, to (i) enhance funding for school resource officers, including individual charter schools with more than 900 students, (ii) hire district school security staff, (iii) increase compensation to recruit and retain highly qualified district teachers and (iv) fund other essential instruction related expenses preserving important programs in district schools?”

\_\_\_ **Yes**    or    \_\_\_ **No**





## “The Numbers”: Anticipated Revenues to be Generated if Referendum is Passed

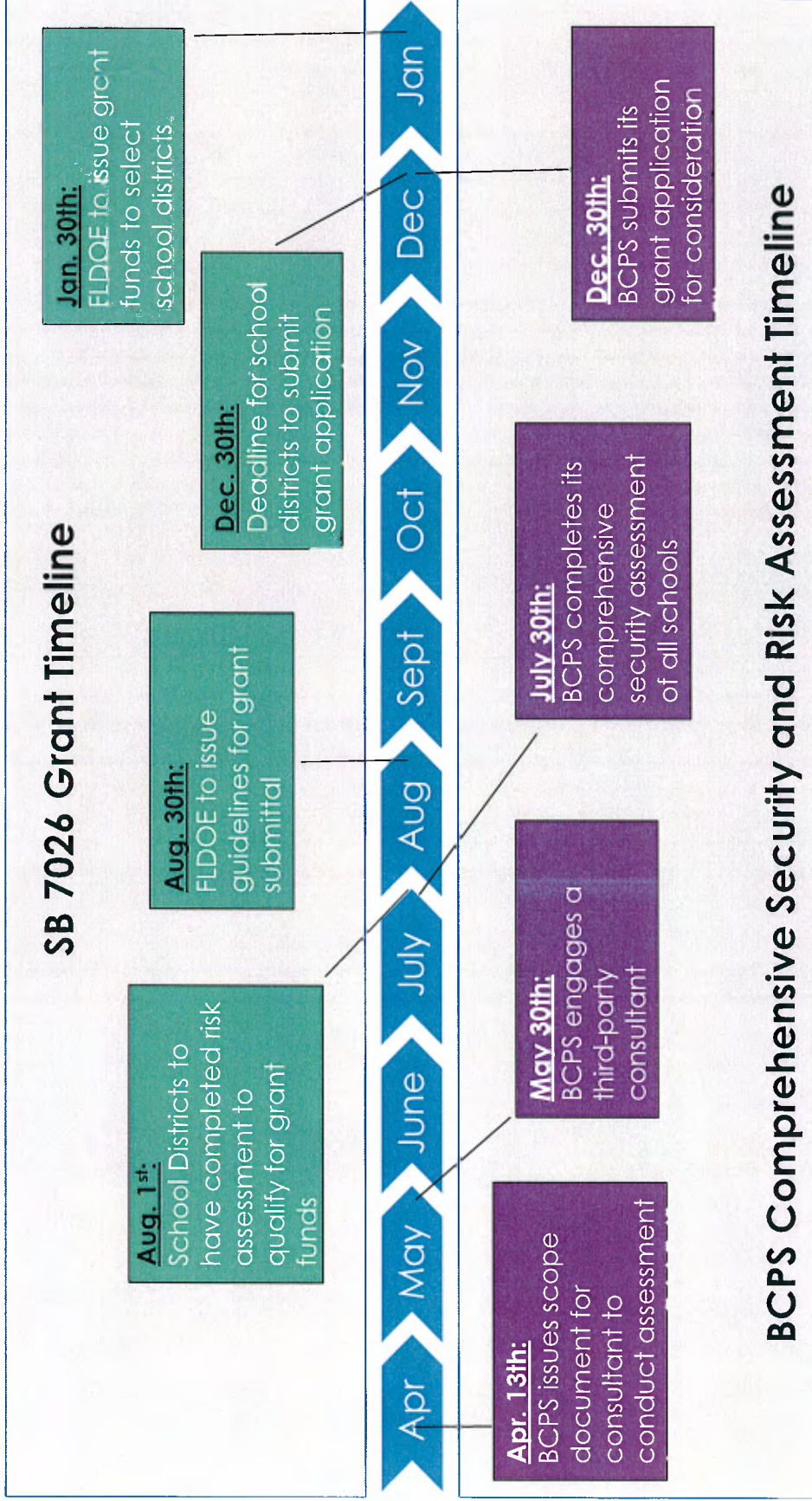
<u>Operational - 4 Years at 1/2 Mill</u>		<u>Increase (%)</u>
Year 1	\$92,866,488	
Year 2	\$98,902,810	6.50%
Year 3	\$104,939,131	6.10%
Year 4	\$112,109,585	6.83%
<b>Total</b>	<b>\$408,818,014</b>	

**Note:** Calculations are based on projected increases in taxable value: Year 2, 6.5%; Year 3, 6.1%; Year 4, 6.83%.





# SB 7026 Grant Resources





# THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Nora Rupert, Chair  
Heather P. Brinkworth, Vice Chair  
Robin Bartleman  
Abby M. Freedman  
Patricia Good  
Donna P. Korn  
Laurie Rich Levinson  
Ann Murray  
Dr. Rosalind Osgood

Robert W. Runcie, Superintendent of Schools

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.

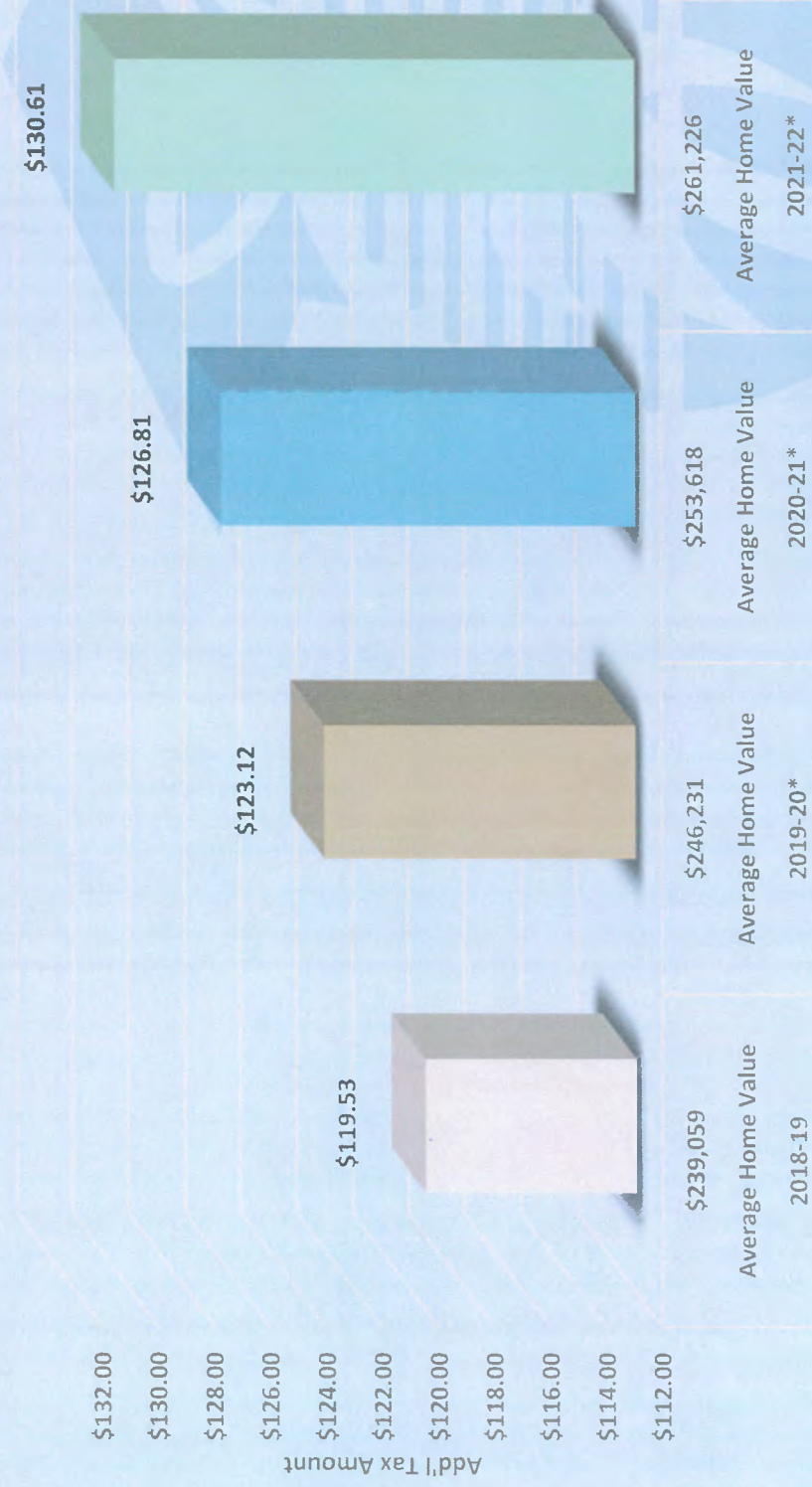
Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.





# Short-Term Operational Millage Potential Impact to the Average Homeowner

Operational - 4 Years



\*Based on 3.0% increase in value as per Florida Administrative Code Rule 12D-8.0062(5)

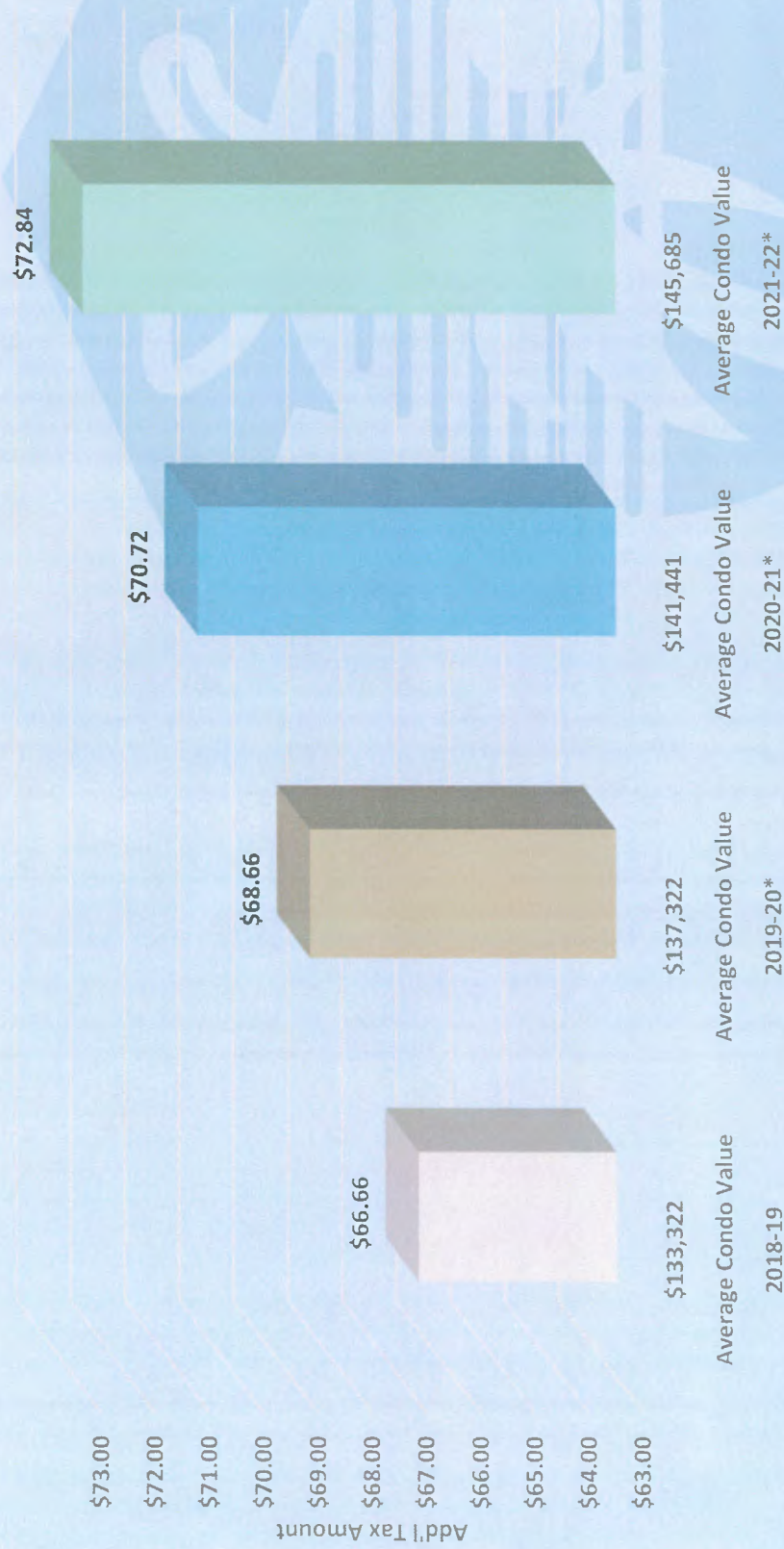


**IMPACT TO HOMEOWNER**



# Short-Term Operational Millage Potential Impact to the Average Condo Owner

Operational - 4 Years










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# Security and Safety Drills

## Emergency Codes

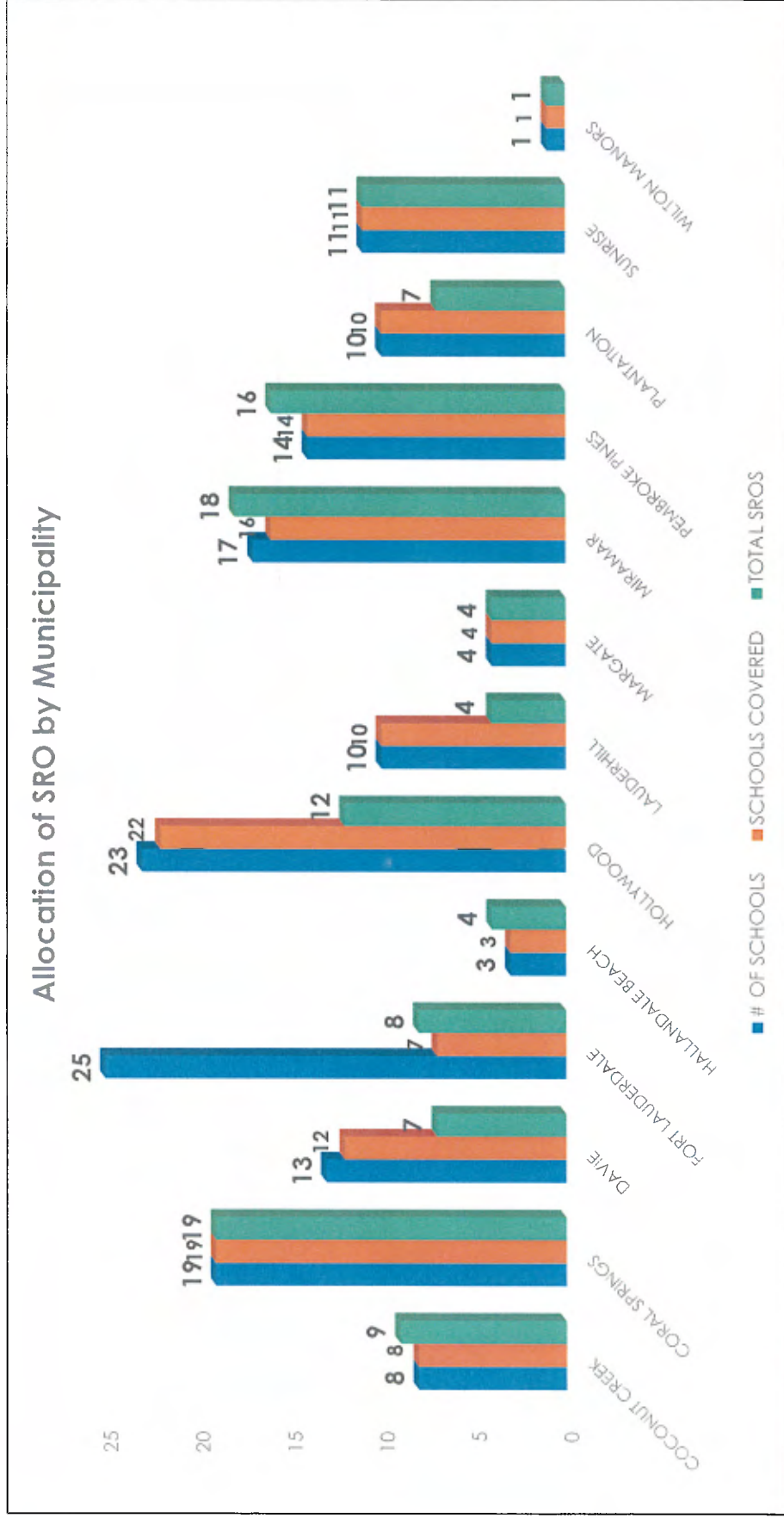
	Code Red - Threat/Incident to the facility - Lockdown
	Code Yellow - Threat/Activate SAFE Team - Lockdown
	Code Blue - Medical Emergency Activate SAFE Team
	Code Black - Bomb Threat
	Code Orange - Evacuate
	Code Green - All Clear
	Code Brown - Threat/Incident w/in the facility - Shelter-in-Place

- Each school has a SAFE Team and maintains a school safety plan. Safety plans are updated annually with SIU support
- Cross-trained all detectives to build capacity for the delivery of safety drills and plan development
- Enhanced the training lesson plan for the 17/18 school year and retrained SIU instructional staff
- Table top exercises and drills conducted to evaluate and improve safety plans
- SIU engaged departments for safety planning and preparedness





# SRO Allocations – Municipalities



# SRO Allocations - BSO

Allocation of SRO by Municipality (BROWARD SHERIFF'S OFFICE)

